



Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de julio de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidente Municipal	\$7,743,000.00	\$983,049.68	\$8,726,049.68	\$2,803,711.71	\$2,803,711.71	\$5,922,337.97	
Oficina de Sindicatura	\$2,270,000.00	\$5,000.00	\$2,275,000.00	\$446,133.83	\$446,133.83	\$1,828,866.17	
Oficina del Regidor 1	\$3,315,000.00	\$15,000.00	\$3,330,000.00	\$1,263,861.22	\$1,263,861.22	\$2,066,138.78	
Oficina de Secretaria	\$1,042,000.00	\$-5,000.00	\$1,037,000.00	\$409,470.50	\$409,470.50	\$627,529.50	
Contraloría Interna	\$800,000.00	\$1,000.00	\$801,000.00	\$354,036.82	\$354,036.82	\$446,963.18	
desarrollo economico	\$1,985,000.00	\$484.60	\$1,985,484.60	\$1,075,732.21	\$1,075,732.21	\$909,752.39	
Desarrollo Social	\$10,599,000.00	\$-14,186.06	\$10,584,813.94	\$6,806,204.60	\$6,689,484.60	\$3,778,609.34	
Oficinas de Obras Publicas	\$65,155,294.00	\$-4,102,801.28	\$61,052,492.72	\$24,963,392.93	\$24,936,172.04	\$36,089,099.79	
Policia Municipal Preventiva	\$80,000.00	\$250,000.00	\$330,000.00	-	-	\$330,000.00	
PROTECCION CIVIL	\$40,000.00	-	\$40,000.00	-	-	\$40,000.00	
Oficina de Tesoreria	\$17,826,162.45	\$10,963,892.07	\$28,790,054.52	\$13,329,911.85	\$13,329,911.85	\$12,431,142.67	
<b>Total del Gasto</b>	<b>\$117,826,162.45</b>	<b>\$8,096,439.01</b>	<b>\$115,922,895.46</b>	<b>\$51,452,955.67</b>	<b>\$51,308,514.78</b>	<b>\$64,470,439.79</b>	



ING. FREDY AYALA GONZALEZ  
PRESIDENTE MUNICIPAL  
2018 - 2021

ING. FLAVIO ADAN MUNOZ MURRIETA  
TESORERO MUNICIPAL  
2018 - 2021

LIC. CLAUDIA QUINONEZ  
SINDICO UNICO  
2018 - 2021

LIC. MARIA DEL ROSARIO ROSARIO  
REGIDOR TERCERA  
2018 - 2021



SINDICATURA

REGIDURIA TERCERA

TESORERIA