

del 1 de enero al 31 de agosto de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidente Municipal	\$7,743,000.00	\$1,003,049.68	\$8,746,049.68	\$3,072,122.63	\$3,064,002.63	\$5,673,927.05
Oficina de Sindicatura	\$2,270,000.00	\$-345,000.00	\$1,925,000.00	\$577,455.61	\$577,455.61	\$1,347,544.39
Oficina del Regidor 1	\$3,315,000.00	\$35,000.00	\$3,350,000.00	\$1,551,647.98	\$1,551,647.98	\$1,798,352.02
Oficina de Secretaria	\$1,042,000.00	\$-5,000.00	\$1,037,000.00	\$415,450.78	\$415,450.78	\$621,549.22
Contraloría Interna	\$800,000.00	\$1,000.00	\$801,000.00	\$493,043.93	\$493,043.93	\$307,956.07
Protección Civil	-	\$1,808,025.82	\$1,808,025.82	\$210,148.23	\$210,148.23	\$1,597,877.59
desarrollo economico	\$1,985,000.00	\$484.60	\$1,985,484.60	\$1,126,144.81	\$1,126,144.81	\$859,339.79
Desarrollo Social	\$10,599,000.00	\$-14,186.06	\$10,584,813.94	\$7,317,843.01	\$7,201,123.01	\$3,266,970.93
Oficinas de Obras Publicas	\$65,155,294.00	\$-5,426,174.37	\$59,729,119.63	\$29,715,226.99	\$29,688,006.10	\$30,013,892.64
Policia Municipal Preventiva	\$80,000.00	\$250,000.00	\$330,000.00	-	-	\$330,000.00
PROTECCION CIVIL	\$40,000.00	-	\$40,000.00	-	-	\$40,000.00
Oficina de Tesoreria	\$14,797,162.45	\$9,609,366.25	\$24,406,528.70	\$15,786,870.33	\$15,786,870.33	\$8,619,658.37
Total del Gasto	\$107,826,456.45	\$6,916,565.92	\$114,743,022.37	\$60,265,954.30	\$60,113,893.41	\$54,477,068.07



PRESIDENCIA



TESORERÍA



SINDICATURA



REGIDURIA TERCERA

LIC. MARIA DEL ROSARIO REYES OSORIO
REGIDOR TERCERO