

del 1 de enero al 30 de junio de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidente Municipal	\$4,069,958.74	\$698,881.31	\$4,768,840.05	\$1,717,930.17	\$1,717,930.17	\$3,050,909.88
Oficina de Sindicatura	\$1,770,000.00	\$-22,000.00	\$1,748,000.00	\$699,341.51	\$699,341.51	\$1,048,658.49
Oficina del Regidor 1	\$1,190,000.00	\$-255,000.00	\$935,000.00	\$218,412.17	\$218,412.17	\$716,587.83
Oficina del Regidor 2	\$910,000.00	\$-160,000.00	\$750,000.00	\$180,388.38	\$180,388.38	\$569,611.62
Oficina del Regidor 3	\$935,000.00	\$-80,000.00	\$855,000.00	\$139,732.60	\$139,732.60	\$715,267.40
Oficina del Regidor 4	\$935,000.00	\$-90,000.00	\$845,000.00	\$293,200.67	\$293,200.67	\$551,799.33
Oficina de Secretarías	\$1,040,000.00	\$-5,000.00	\$1,035,000.00	\$389,777.59	\$389,777.59	\$645,222.41
Mesa de Ganadería	\$130,000.00	\$-100,000.00	\$30,000.00	-	-	\$30,000.00
Contratoría Interna	\$700,000.00	-	\$700,000.00	\$221,387.98	\$221,387.98	\$478,612.02
Protección Civil	-	\$935,662.92	\$935,662.92	\$438,931.29	\$438,931.29	\$496,731.63
Comunicación Social	\$510,000.00	\$45,000.00	\$555,000.00	\$268,953.55	\$268,953.55	\$286,046.45
Fomento Agropecuario	\$350,000.00	\$-125,000.00	\$225,000.00	\$21,123.49	\$21,123.49	\$203,876.51
desarrollo economico	\$1,100,000.00	-	\$1,100,000.00	\$624,629.33	\$624,629.33	\$475,370.67
Desarrollo Social	\$5,350,000.00	\$392,000.00	\$5,742,000.00	\$1,787,126.35	\$1,787,126.35	\$3,954,873.65
Registro Civil	\$380,000.00	\$-150,500.00	\$229,500.00	\$9,500.00	\$9,500.00	\$220,000.00
Educación y Cultura	\$1,730,000.00	\$-1,004,727.10	\$725,272.90	\$45,769.76	\$45,769.76	\$679,503.14
Oficinas de Obras Publicas	\$88,114,454.00	\$-4,428,705.65	\$83,685,748.35	\$20,477,391.79	\$20,477,391.79	\$63,208,356.56
Policia Municipal Preventiva	\$380,000.00	\$-210,000.00	\$170,000.00	-	-	\$170,000.00
Oficina de Tesorería	\$18,761,626.00	\$5,273,491.90	\$24,035,117.90	\$11,298,365.85	\$11,298,365.85	\$12,736,752.05
Catastros	\$640,000.00	\$-224,999.43	\$415,000.57	\$37,403.03	\$37,403.03	\$377,597.54
Total del Gasto	\$128,996,038.74	\$489,103.95	\$129,485,142.69	\$38,869,365.51	\$38,869,365.51	\$90,615,777.18



ING. PABLO ADRIANINO MURRIETA
TESORERO MUNICIPAL

TESORERIA



LIC. FREDY AYALA GONZALEZ
PRESIDENTE MUNICIPAL

LIC. CLAUDIA QUINONES GARRIDO
SINDICO UNICO

SINDICATURA

Firme bnf p 10/08/20
23/07/2020



LIC. MARIA DEL ROSARIO REYES GONZALEZ
REGIDOR TERCERO

REGIDURIA TERCERA