



**SAYULA DE ALEMÁN**  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de abril de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Amplaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$7,743,000.00	\$-24,169.23	\$7,718,830.77	\$1,345,289.51	\$1,345,289.51	\$6,373,541.26
Comisión de Sindicatura	\$2,270,000.00	\$40,000.00	\$2,310,000.00	\$308,591.17	\$308,591.17	\$2,001,408.83
Comisión del Regidor 1	\$3,315,000.00	-	\$3,315,000.00	\$788,163.63	\$788,163.63	\$2,526,836.37
Oficina de Secretaría	\$1,042,000.00	\$10,000.00	\$1,052,000.00	\$372,043.84	\$372,043.84	\$679,956.16
Contraloría Interna	\$800,000.00	\$1,000.00	\$801,000.00	\$256,072.39	\$256,072.39	\$544,927.61
Desarrollo económico	\$1,985,000.00	\$484.60	\$1,985,484.60	\$798,134.03	\$798,134.03	\$1,187,350.57
Desarrollo Social	\$10,599,000.00	\$-34,186.06	\$10,564,813.94	\$3,543,136.28	\$3,543,136.28	\$7,021,677.66
Oficinas de Obras Públicas	\$65,155,294.00	\$-3,872,939.91	\$61,282,354.09	\$5,982,145.38	\$5,982,145.38	\$55,300,208.71
Policía Municipal Preventiva	\$80,000.00	\$450,000.00	\$530,000.00	-	-	\$530,000.00
Protección Civil	\$40,000.00	-	\$40,000.00	-	-	\$40,000.00
Comisión de Tesorería	\$14,797,162.45	\$10,267,248.51	\$25,064,410.96	\$6,251,761.89	\$6,251,761.89	\$18,812,649.07
<b>Total del Gasto</b>	<b>\$187,826,456.45</b>	<b>\$6,837,437.91</b>	<b>\$114,663,894.36</b>	<b>\$19,645,338.12</b>	<b>\$19,618,117.23</b>	<b>\$95,018,556.24</b>



LIC. FREDY AYALA GONZALEZ  
PRESIDENTE MUNICIPAL

ING. FLAVIO ADAM MUNOZ MURRIETA  
TESORERO MUNICIPAL



**SINDICATURA**

LIC. MARIA DEL ROSARIO REYES GONZALEZ  
REGIDOR TERCERO



**REGIDURIA  
TERCERA**