




SAYULA DE ALEMAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidente Municipal	\$7,743,000.00	\$25,830.77	\$7,768,830.77	\$918,646.79	\$918,646.79	\$6,850,183.98
Oficina de Sindicatura	\$2,270,000.00	\$20,000.00	\$2,290,000.00	\$250,936.65	\$250,936.65	\$2,039,063.35
Oficina del Regidor 1	\$3,315,000.00	-	\$3,315,000.00	\$587,537.30	\$587,537.30	\$2,727,462.70
Oficina de Secretaria	\$1,042,000.00	\$10,000.00	\$1,052,000.00	\$254,573.68	\$254,573.68	\$797,426.32
Contraloría Interna	\$800,000.00	\$1,000.00	\$801,000.00	\$194,294.09	\$194,294.09	\$606,705.91
desarrollo economico	\$1,985,000.00	\$484.60	\$1,985,484.60	\$612,860.23	\$612,860.23	\$1,372,624.37
Desarrollo Social	\$10,599,000.00	\$-34,186.06	\$10,564,813.94	\$2,500,421.11	\$2,500,421.11	\$8,064,392.83
Oficinas de Obras Publicas	\$65,155,294.00	\$-3,872,939.91	\$61,282,354.09	\$1,681,903.79	\$1,654,682.90	\$59,600,450.30
Policia Municipal Preventiva	\$80,000.00	\$450,000.00	\$530,000.00	-	-	\$530,000.00
PROTECCION CIVIL	\$40,000.00	-	\$40,000.00	-	-	\$40,000.00
Oficina de Tesoreria	\$14,797,162.45	\$10,267,248.51	\$25,064,410.96	\$4,575,187.84	\$4,575,187.84	\$20,489,223.12
Total del Gasto	\$107,826,456.45	\$6,867,437.91	\$114,693,894.36	\$11,576,361.48	\$11,549,140.59	\$103,117,532.88




 LIC. FREDY AYALA GONZALEZ
 2018
 PRESIDENTE MUNICIPAL
PRESIDENCIA


 ING. FLAVIO ABAN MUNOZ MURRIETA
 2018
 TESORERO MUNICIPAL


 LIC. CLAUDIA QUINONES GARRIDO
 2018 - 2021
 SINDICO UNICO
SINDICATURA


 C. MARIA DEL ROSARIO REYES SORIANO
 2018 - 2021
 REGIDOR TERCERO
TERCERA